						2013/14 profiled targets								
Outcome	CSP Leads	Portfolio holder	Data owner	Key performance indicator	2012/13 Outturn / Baseline	Q1 Target	Q2 Target	Q3 Target	Q4 Target	2013/14 Target	Performance Q1 2013/14	Commentary	Corporate Plan Target 2013/14 / Community Safety Strategy Target 2013-17 / MOPAC bid target	Reporting Frequency
MOPAC 7	Victor Olisa (Haringey MPS Borough Commander)	Supt Mark Wolski & Hazel Simmonds (Interim Head of Community Safety)	Karl Thomas (Police BIU) & Peter de Bourg (Business Intelligence Team, LBH)	Residential burglary offences	2313	549	549	549	550	2197 (5% reduction)	425 green		Reduce acquisitive crime (including residential burglary, personal robbery, vehicle crime and theft)	Quarterly
				Personal robbery offences	979	233	233	232	232	930 (5% reduction)	253 amber	There were 253 Personal robberies in Q1, a 22% reduction compared to the spike seen Q1 in 2012 (325 offences). The orange indicator signifies that currently personal robbery is only slightly over (within 10%) its profiled Q1 target for 2013/14 however it should be stressed that Personal robbery has continued to decrease consistently since April 2001	Reduce acquisitive crime (including residential burglary, personal robbery, vehicle crime and theft)	Quarterly
				Theft from motor vehicle offences	2619	622	622	622	622	2488 (5% reduction)	549 green		Reduce acquisitive crime (including residential burglary, personal robbery, vehicle crime and theft)	Quarterly
				Theft of motor vehicle offences	873	218	218	218	219	873 (maintain)	205 green		Reduce acquisitive crime (including residential burglary, personal robbery, vehicle crime and theft)	Quarterly
				Theft from a person offences	1231	283	283	283	284	1133 (8% reduction)	464 red	The Stone Roses concerts resulted in surge in crime in Finsbury Park which contributed to a 58% spike in Theft from person offences compared to Q1 2012. Police have confirmed the spike was due to the concerts on June 7 and 8, with 98 allegations of mobile phone theft made alone - some of which are believed to be the work of organised criminal gangs.	Reduce acquisitive crime (including residential burglary, personal robbery, vehicle crime and theft)	Quarterly
				Criminal damage offences	1940	485	485	485	485	1940 (maintain)	448 green		Reduce criminal damage	Quarterly
				Violence with injury offences	2193	515	515	515	516	2061 (6% reduction)	482 green		Reduce violence with injury	Quarterly
Outcome 1: Rebuild and improve public confidence in policing and maintaining community safety	Supt Mark Wolski & Stephen McDonnell (Deputy Director, LBH)	Hazel Simmonds (Interim Head of Service, CST) & CI Jane Easton,	MPS Karl Thomas (Police BIU) Zoe Robertson (Council single frontline survey)	Community confidence in dealing with crime and anti-social behaviour (percentage of residents who feel the council and police are dealing with crime and anti-social behaviour effectively	54%	59%	-	-	-	59%	58% green	Possibility that other perception indicators could be included under this outcome, for example 'How safe do residents feel during the day/night?'	Increase the percentage of residents who feel the council and police are dealing with crime and anti-social behaviour effectively to 59%	Quarterly
				Community confidence in policing	50%	-	-	-	-	(55%)	55% green	A local target of 60% has been set in agreement with police	Increase community confidence in policing from 50% to 70% over four years	Annually
Outcome 2: Prevent and minimise gang-related activity and victimisation	Supt Stephen Clayman	Senior policy officer in CST (Gangs) / Integrated Gangs Manager - to be recruited	Jack Duncton (Project Support, CST)	Gangs: Overall offending rate for the Integrated Gang Unit	New indicator					(15% reduction)	NA	New indicator, awaiting data	Reduce reoffending for gang affected individuals by 60% over four years	To be confirmed
				Gangs: Integrated Gang Unit caseload	New indicator	49				70	50 green		Work with 70 young people involved in gangs	Quarterly
				Gangs: proportion of the Integrated Gang Unit caseload who are engaged and retained	New indicator					80%	50% red	The true performance is unclear as other sources that contribute to performance are still to be included	Ensure that 80% of the gang caseload are engaged and retained	Quarterly
				Reoffending rate for the Integrated Gang Unit caseload	Not availalbe					To be confirmed	NA	Currently not set up	Reduce re-offending among the Gang Exit project and Gang Worker caseload by 20% over 4 years (local ambition of 60%)	To be confirmed
				Gangs: Proportion of Gangs Exit Project caseload with reduced offending (NACRO)	New indicator					70% Caseload of at least 14	75% green	NACRO. New indicator, current caseload of 14		To be confirmed
				Engagement in education, employment or work experience for the Gang Exit Project caseload (NACRO)	Not availalbe					60% Caseload of at least 12	NA	NACRO. New indicator, awaiting data	Improve engagement in education, employment or work experience to 50% (Gangs project caseload)	To be confirmed
				Serious youth violence offences	181	43				172 (5% reduction)	54 red	The higher number is consistent with increased offences in Q1 and Q2 typically. We expect this to even out over coming two quarters. Additional offences types such as Violence against the Person and Drug offences could be used as alternate measures for gang crime. Gang flagged offences are subject to inconsistencies due to flagging methodology	Reduce serious youth violence by 20% over four years	Quarterly
Outcome 3: Break the cycle of domestic and gender based violence (DGBV) by working in partnership to promote healthy and safe relationships	Dr Jeanelle de Gruchy (Director of Public Health)	Althea Cribb (DGBV Strategic Lead, CST)	Nia Services (IDVA) Standing together (MARAC) Police (repeat victimisation) Hearthstone (repeat victimisation)	% of closed IDVA cases (Nia target)	New indicator					75% To be confirmed		Nia target. Awaiting data	75% of victims will experience a reduction in their risk levels through the IDVA and MARAC approaches over four years	Awaiting response from Nia to confirm how the data will be provided.
				DV: proportion of referrals to the MARAC which are repeat referrals	8%					5%	17% red	Q1 performance due to the MARAC Coordinator who is very engaged and is picking up more referrals. There may be a case for reviewing the target as it is possibly unrealistically low	Ensure that the percentage of referrals to the MARAC which are repeat referrals is not more than 5%	Quarterly

						2013/14 profiled targets								
Outcome	CSP Leads	Portfolio holder	Data owner	Key performance indicator	2012/13 Outturn / Baseline	Q1 Target	Q2 Target	Q3 Target	Q4 Target	2013/14 Target	Performance Q1 2013/14	Commentary	Corporate Plan Target 2013/14 / Community Safety Strategy Target 2013-17 / MOPAC bid target	Reporting Frequency
				DV: percentage of victim-survivors who do not withdraw from the criminal justice process (Nia target)	Not availalbe					80%	75% amber	Nia target. Awaiting data	Increased victim-survivor satisfaction with the criminal justice process (target 80% not withdrawing)	To be confirmed
				Uptake of accredited perpetrator programmes (FROM 2014/15)	New indicator					Not availalbe		Not applicable until 2014/15	Uptake of accredited perpetrator programmes (effective from year 2 - 50% target)	To be confirmed
				Repeat victimisation (MPS)	New indicator					Not availalbe		The methodology required to monitor this indicator is a local query that counts recorded crimes of domestic violence, using CRIS, where each victim has two or more unique CRIS reports in any rolling 12 month period. This would be a bespoke target applicable to Haringey only as the MPS (Metropolitan Police Service) doesn't usually monitor/publish repeat DV statistics. to date the police have been unable to devise this query.	Reduce repeat victimisation, especially amongst BME women (MPS measure)	To be confirmed
				Repeat victimisation (Hearthstone)	To be confirmed					To be confirmed		Awaiting data from Hearthstone. Consider separating all victims from BME victims.	Reduce repeat victimisation, especially amongst BME women (Hearthstone)	To be confirmed
Outcome 4: Reduce re-offending (including a focus on 16-24 year olds)	Andrew Blight, ACO Probation (adults) Supt Stephen Clayman (youths)	Gareth Llewellyn-Roberts (IOM Strategic Lead)	Gizel Hulusi (London Probation Trust) Steve Milne (YOS Analyst) Mia Moilenan (Information Analyst) Andy James (DAAT Programme Manager)	Number of offenders in the Integrated Offender Management cohort	70	6	-	-	-	95	75 (5 additional) green		Increase the number of offenders in the Integrated Offender Management cohort from 70 to 310 over 4 years (60 per year) except 1st year (2013/14) agreed additional 25	Quarterly
				Youth reoffending rate (YOS clients)	48%	-	-	-	-	40%	49.5% (Q4 performance) red	Re-Offending rates continue to increase to their highest ever level. This is contrary to local analysis where it shows a re-offending rate of 43%. The YJB have contacted to organise a matching exercise with the Police data. Due to decrease in first time entrants the caseload consists of a smaller yet more complex group with far more challenging issues.	Reduce re-offending amongst 0-19 year olds to no more than 40% (MOPAC bid has 20% reduction over 4 years - from 48.2% to 38.6%)	Quarterly
				Reoffending rate for the IOM cohort	New indicator					10% reduction To be confirmed		Awaiting data	Reduce re-offending rate for the IOM cohort by 40% over four years	To be confirmed
				Number of females entering custody (IOM cohort)	New indicator					2.5% reduction To be confirmed		Awaiting data	Reduce the number of females entering custody by 10% over four years	To be confirmed
				First time entrants to the Youth Justice System	690					1436	601 (Q4 performance) green	The number of first time entrants has continued to decrease. This is much lower than the family average. Less young people are entering the youth justice system. This is due to the success of the Triage service which diverts low-tariff offenders. There has also been a reduction in the number offences committed		
				Use of custody for young offenders	1.94 (46)					2.57 (50)	2.11 (Q4 performance) green	There were 4 more custodies than the previous period. However, the rate is much lower than previous years. Despite a reduction of offences the gravity of seriousness of offences is higher than previous years. Custody panels meets regularly to discuss those at risk of custody.	Reduce use of custody for young offenders to 54 or fewer (over four years)	?
				Reoffending rate (early estimate) for the DIP cohort	21%				20% (12 month period)	20% (12 month period)	24% amber	Slight increase but performance is anticipated to improve in year 2	Reduce early estimate of re-offending among the DIP cohort from 21% to 10% over four years (10% by 2016/17)	Quarterly
				DIP conversion rate						To be confirmed		Specifics of monitoring this data to be confirmed	Improve DIP conversion rates from 67% to over 70% over four years	To be confirmed
				Forensic mental health assessments in Haringey police stations						448		Awaiting data	Maintain or expand the number of forensic mental health assessments in Haringey police stations (448 per year)	To be confirmed
Outcome 5: Prevent and reduce acquisitive crime and anti-social behaviour (to include residential burglary, personal robbery, vehicle crime and theft)	Supt Mark Wolski & Stephen McDonnell (Dep Director, LBH)	Otis Williams, Senior Policy Officer	Karl Thomas (Police BIU) & Peter de Bourg (Business Intelligence Team, LBH)	Incidents of anti-social behaviour - number of ASB-related CAD calls	12,392	2943	2943	2943	2943	11,772 (5% reduction)	3091 amber	Slight increase against profiled target but this follows a 28% reduction in 2012/13 compared to 2011/12 an a 12% fall in Q1 this year compared to Q1 2012	Reduce incidents of anti-social behaviour by 5% (indicator to be developed)	Quarterly
				ASB repeat calls to police (10 or more calls within a 24 week period)	12 (out of 584)	-	-	-	-	11 (7% reduction)	10 (out of 619) green	The dedicated unit of 4 officers set up in June to identify possible repeat victims appears to be having an effect	Reduce ASB repeat calls to police of 10 times or more in a 24 week period by 7%	Quarterly
				ASB victims and witnesses supported by Victim Support	New indicator	-	5	15	15	Originally 60 project now to commence q3 = revised target of 35	Awaiting data		Increase number of victims and witnesses of ASB supported year on year (50% increase over 4 years)	To be confirmed

Outcome	CSP Leads	Portfolio holder	Data owner	Key performance indicator	2012/13 Outturn / Baseline	2013/14 profiled targets				2013/14 Target	Performance Q1 2013/14	Commentary	Corporate Plan Target 2013/14 / Community Safety Strategy Target 2013-17 / MOPAC bid target	Reporting Frequency
						Q1 Target	Q2 Target	Q3 Target	Q4 Target					
ASB				Community confidence in dealing with ASB (Victim Support satisfaction survey)	New indicator	-	-	-	-	Baseline to be set in current year (q3&4) then 2% target increase from year 2	Awaiting data		Increase community confidence in dealing with ASB (measured through Victim Support satisfaction surveys - 2% annual increase)	To be confirmed
				ASB: number of successful outcomes at court supported by victims	New indicator	-	-	-	-	Baseline to be set in current year	Awaiting data		Increase number of successful outcomes at court supported by victims coming forward and involving victims worker	To be confirmed
				Proportion of ASB Partnership Action Group cases that are successfully resolved	55% (18/33)	-	-	-	-	60%	Awaiting data		Resolve at least 60% of cases per year referred to the ASB Partnership Action Group for repeat and vulnerable victims	To be confirmed
				Relevant MOPAC 7 indicators										
Outcome 6: Deliver the Prevent Strategy	Spencer Aldensmith (LFB Commander)	Leon Joseph, PVE Lead	Performance will be monitored through the delivery plan and quarterly via the Home Office. Milestones will be agreed for all additional HO funded projects	Performance will be monitored through the delivery plan and quarterly via the Home Office. Milestones will be agreed for all additional HO funded projects	-	Not available	-		-	-	amber	Haringey Prevent 'Situational Analysis' research successfully completed. Once approved, the Executive report with recommendations to made available on council's community safety web page from September onwards. The recommendations identify in the research report will be included in the Prevent Delivery Plan 2013-14 . Progress on the implementation of the Prevent Delivery plan will be reported from Q2 onwards.		Quarterly